Attachment 3: Timely Processing of Applications/Workload Data

Attachment 3: Note from Deb: Focused Work Assignments to Support Service and Stability

DOH DPA Director"s Office (DOH sponsored) From: DOH DPA Director"s Office (DOH sponsored)

Subject: Note from Deb: Focused Work Assignments to Support Service and Stability

Wednesday, April 30, 2025 7:43:25 AM Date:

Attachments: image002.png



April 30, 2025

Good afternoon DPA team,

We value your insights and recognize that continuous change can impact job satisfaction. With your feedback as our guide, we're taking decisive steps to foster stability for our team while enhancing the quality of customer service. Given our current staffing levels and transaction times, we are strategically allocating resources across our access points to ensure timely service delivery, and this is what it looks like:

Category	Staff Assigned
Untimely Casework	30
Virtual Contact Center (VCC)	23
Same-Day Support (Lobby)	20
Timely Casework (Non-Lobby)	29
Total Baseline Staffing	102

In the coming days, your leadership will be connecting with you to explain how this applies to your specific position. Please note that you will not be moved to a new team, and there will be no changes in supervision, your Needs Assistance Group, or the team huddle you attend. Our goal is to set you up for success with clear expectations and sustained support while we continue working to serve Alaskans. We will regularly assess the effects of this approach and will be sure to communicate if any adjustments are needed. We would also like to recognize the Support Units for their outstanding contributions, successfully processing NL Verification tasks and achieving remarkable results—working an average of 209 additional cases per week in recent weeks. These efforts highlight the power of focus, teamwork, and

Note from Deb Page 1

Attachment 4: Note from Deb: Focused Work Assignments to Support Service and Stability

commitment to progress.

We're determined to tackle this work efficiently and effectively, turning challenges into opportunities for success. Together, we'll move forward with focus and momentum, achieving our goals with strength and determination. Thank you for your ongoing commitment and flexibility. Sincerely,

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Deb.etheridge@alaska.gov

Note from Deb Page 2

Backlog Summary Tab

Purpose: Provides an aggregated view of backlog applications and recertifications for various programs.

Columns

Frogram: Lists the programs (Adult Public Assistance, Food Stamps).

Time Buckets (e.g., 000-30 days, 031-45 days): Categories indicating how long applications/recertifications have been unacted or pending.

Total: Total backlog count across all time buckets.

Timeliness Summary Tab

ose: Provides the average timeliness of approved applications and recertifications for the six months prior to the report month

Timely Actions (timeframe)

Lists the timeliness for each program (Adult Public Assistance, SNAP) by category (Application, Recertification and SNAP Expedite Applications).

Application Decision Cycle time (timeframe): Average number of days it takes to process to completion (approvals and denials) an application for each program (Adult Public Average number of days it takes to process to completion (approvals and denials) an application for each program (Adult Public Assistance, SNAP).

SNAP Backlog Detail Tab

Purpose: Details the backlog specifically for the Supplemental Nutrition Assistance Program (SNAP), including expedited and non-expedited cases Calumns

Program Catagories: Breaks out SNAP expedited, non-expedited applications, and recertifications.

Time Buckets (e.g., 000-30 days, 031-45 days): Categories indicating how long applications/recertifications have been unacted or pending.

Number Pended: The number that are being processed, in a pending status and not yet completed.

Oldest: Date of the oldest application/recertification case.

APA Backlog Detail Tab

Purpose: Provides the backlog for Adult Public Assistance (APA) applications and recertifications.

Columns
Program Categories: Breaks out APA applications and recertifications.
Time Buckets(e.g., 000-30 days, 031-45 days): Categories indicating how long applications/recertifications have been unacted or pending.

Number Pended: The number that are being processed, in a pending status and not yet completed. Number Unacted: Cases yet to be acted upon.

Oldest: Date of the oldest application/recertification case.

SNAP Timeliness Detail Tab

Purpose: Details the application approval timeliness specifically for the Supplemental Nutrition Assistance Program (SNAP).

Rows:

Month: Identifies the calendar month related to the data in the row

Prev six: Aggregate data for the six months prior to the report month

Total Approvals: The number of cases approved in the month for the related category (Application, Recertification, Expedite Application, All approvals)

Timely Approvals: The number of cases from the total approvals that were approved within required timeframes for the related category (Application, Recertification, Expedite Application, All approvals)

Performance: The percentage of the total number of cases approved timely by category (Application, Recertification, Expedite Application, All approvals)

APA Timeliness Detail Tab

Currently under development: At this time we are experiencing an issue with one of our timeliness data reports not capturing all data points required to generate this metric for the APA program. The division has been able to identify the root cause of the APA data issue. This will take significant programming resources. Once scope of work is outlined a timeline for provision will be included.

Purpose: Details the application approval timeliness specifically for the Adult Public Assistance Program (APA)

Rows:

Month: Identifies the calendar month related to the data in the row Prev six: Aggregate data for the six months prior to the report month Columns:

Total Approvals: The number of cases approved in the month for the related category (Application, Recertification, All approvals)

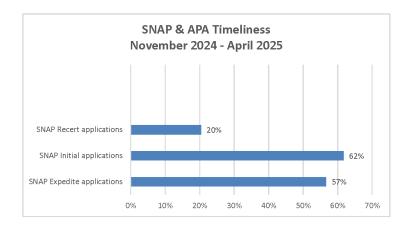
Timely Approvals: The number of cases from the total approvals that were approved within required timeframes for the related category (Application, Recertification, All

Performance: The percentage of the total number of cases approved timely by category (Application, Recertification, All approvals)

		D		. !!	/D		11-1-1-	J 05 (00)	2025						
Backlog Applications/Recertifications - <i>Updated 05/08/2025</i>															
Program	000 to 30 days	031-45 days	046-60 days	061-90 days	091-120 days	121-150 days	151-180 days	181-210 days	211-240 days	241-270 days	271-300 days	301-330 days	331-360 days	over 360 days	Total
Adult Public Assistance		166	116	233	160	79	20	-	1			-	_	·	755
APA Applications		156	116	233	150	79	20	-	- 1	-	-	-	-	-	0
APA Recertifications		-	-	-	-	-	-	-	-	-	-	-	-	-	
SNAP Applications and Recertifications	438	626	302	1,136	596	271	887	416	11			-	1		4,580
Food Stamps (Expedite)	438	52	20	72	2	1	1	- 1						-	587
Food Stamps (non-Expedite Applications)	-	215	111	416	418	135	447	199	1				1	-	1,943
Food Stamps (Recertifications)		258	171	647	175	135	439	215	10	-		-		-	2,050
Total	438	681	418	1.368	745	350	907	415	12	0	0	0	1		5.335

State of Alaska Dept. of Health – Division of Public Assistance SNAP and APA Timeliness - Report Date June 2025

Timely Actions November 2024 - April 2025											
Program	Percent Timely										
SNAP Applications and Recerts	49%										
SNAP Expedite applications	57%										
SNAP Initial applications	62%										
SNAP Recert applications	20%										
Placeholder for APA Data											
Application Decision Cycle Time November 2024 - Apr	il 2025										
Program	Average Days										
SNAP	41										
Placeholder for APA Data											



Attachment 3: Backlog Dashboard with Detail

	SNAP Backlog Detail - 05/08/2025																	
Program	000 to 30 days	031-45 days	046-60 days	061-90 days	091-120 days	121-150 days	151-180 days	181-210 days	211-240 days	241-270 days	271-300 days	301-330 days	331-360 days	over 360 days	Total	Number Pended	Number unacted	Oldest
SNAP Total (Applications and Recerts	438	525	302	1,135	595	271	887	415	- 11	-	-	-	1	-	4,580	806	3774	2024-05-20
SNAP (Expedite > 7 days)	438	52	20	72	2	f	- 1	- 1	-	-	-	-	-		587	393	194	2024-11-07
SNAP (non-Expedite Applications)		215	111	416	418	135	447	199		-	-	-	- 1		1,943	265	1678	2024-05-20
SNAP (Recertifications)		258	171	647	175	135	439	215	10	-	-	-	_		2,050	148	1902	2024-09-20

Attachment 3: Bucklog Dashboard with Detail

	APA Backleg Detail - 05/08/20025																	
Program	cays	days	days	days			days		days					days			unacted	Oldest
APA Total (Applications and Records	$\overline{}$	126	116	233	130	75	20	_	1		_	_		-	755	67	688	2024-09-3
APA Applications	1	7.50	116	233	1.50	79	20	_	- 1		_			-	755	67	688	2024-09-31
ACA Departifications			_							_		_	_					

Attachment 3: Backlog Dashboard with Detail

	Alaska Supplemental Nutrition Assistance Program Timeliness														
	Non-Ex	pedite Applica	tions	Expe	dite Applicatio	ons	Re	certifications		Total Initial Application and Recertification Timeliness					
Month		Timely				Timely		Total Number of	Total Timely	Avg.					
	Total Approvals	Approvais	Performance	Total Approvals	Approvals	Performance	Total Approvals	Approvals	Performance	Approvals	Approvals	Processing	Performance		
Jul-24	1,057	828	78%	1,270	1,196	94%	1,089	796	73%	3,416	2,820	17	83%		
Aug-24	934	528	67%	973	792	81%	759	320	42%	2,566	1,740	20	65%		
Sep-24	1,050	657	63%	747	551	74%	749	195	26%	2,546	1,403	27	55%		
Oct-24	978	689	70%	522	393	75%	794	191	24%	2,294	1,273	33	55%		
Nov-24	847	502	59%	695	458	56%	1,033	184	18%	2,575	1,144	41	44%		
Dec-24	846	525	62%	719	379	53%	783	153	20%	2,348	1,057	39	45%		
Jan-25	1,077	671	62%	937	600	54%	703	129	18%	2,717	1,400	35	52%		
Feb-25	873	540	62%	728	354	49%	520	119	23%	2,121	1,013	40	48%		
Mar-25	944	600	64%	939	501	53%	642	183	29%	2,525	1,284	44	51%		
Apr-25	1,065	650	61%	1,013	557	55%	574	101	18%	2,652	1,308	46	49%		
Totals:	5,652	3,488	62%	5,031	2,849	57%	4,255	869	20%	14,938	7,206	41	48%		

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Alaska Adult Public Assistance Timeliness Placeholder In process of developing data collection programming for this metric